

District 10 - Public Works Integrating Committee Pre-Application for Financial Assistance

Applicant should consult instructions prior to completing this form.

APPLICANT NAME Deerfield Township
Street 4900 Parkway Drive, Suite 150
City/Zip Mason, OH 45040
County Warren

Contact Person Eric Reiners
Phone Number 513-678-1045

Project Name Kings Mills Infrastructure Improvement Project - Phase I
Project Type (Check primary project) Road Bridge Water Supply
 Sewer Collection Sewer Treatment Stormwater Solid Waste Disposal
 Flood Control Other _____

TOTAL PROJECT COST: \$Phase I = \$1,472,529
DISTRICT FUNDING REQUESTED: \$721,539.00

This Section for District Use

DISTRICT FUNDING RECOMMENDATION: \$ _____

FUNDING SOURCE REQUESTED (Check One)

- _____ State Issue 2 District 10 - Grant Allocation
_____ State Issue 2 District 10 - Loan
_____ State Issue 2 District 10 - Debt Support/Credit Enhancement
_____ State Issue 2 Small Government Funds
_____ Local Transportation Improvement Program (LTIP)

PROJECT SCHEDULE:

Engineering will be completed 12 / 31 / 2019
Project will be ready to bid 1 / 1 / 2020
Construction will be Completed 12 / 31 / 2021

PROJECT INFORMATION:

PROJECT NAME: Kings Mills Infrastructure Improvement Project - Phase I

BRIEF PROJECT DESCRIPTION:

A. Specific Location: (attach map)

The improvement project is located in the Kings Mills Hamlet of Deerfield Township. Overall project limits include all infrastructure to the within the Kings Mills Hamlet, south and west of King Ave., and east of Columbia Road. There are three schools located directly adjacent to the project area being impacted. Phase I - of this project consists of College Street and a portion of Miami St.

B. Project Components:

Project includes replacement and expansion of aged and failing infrastructure, to include roadways, curb and gutter, sidewalk, watermain, and storm sewer. Deerfield Township will be partnering with Warren County Water & Sewer, Warren County Engineer's Office, and the Deerfield Regional Stormwater District on this project. Deerfield Township began engineering on this project several years ago. All remaining engineering costs will be paid 100% by the local agencies involved and is not part of this application (\$111,750).

C. Physical Dimensions/Characteristics:

Work for Phase I will be primarily located on College Street and Miami St. (east of College St.), as shown on the attached phasing map. Project scope will include replacement and new construction of storm sewer (various size) - 1,740 LF, installation of new Type 6 Curb - 3,250 LF, Roadway reconstruction - 1,460 CY of Asphalt Concrete, installation of new Sidewalk -6500 SF, and replacement of Watermain (various size) -1,175 LF. All other details for Phase I can be found on the attached engineer's estimate.

D. Design Service Capacity:

The new infrastructure will improve the overall safety and capacity of the existing infrastructure in that area.

E. Current Status:

The current infrastructure and roadways are in failed condition. There are frequent watermain breaks, no sidewalks, lack of parking, flooding due to failed or non-existent storm sewers, and unsafe roadway conditions throughout the hamlet of Kings Mills. Deerfield Township has completed approximately 50% of the project engineering at this point.

Supporting Documentation: (List documents/attachments)

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PROJECT FINANCIAL INFORMATION:

Project Estimated Costs	(Round to Nearest Dollar & Percent)	
a) Total Project Engineering	\$ _____	_____ %
b) Total Acquisition Expenses	\$ _____	_____ %
c) Total Construction/Equipment Costs	\$ <u>1,472,529.00</u>	_____ %
d) Other Direct Project Costs	\$ _____	_____ %
e) TOTAL PROJECT COSTS	\$ <u>1,472,529.00</u>	<u>100</u> %

TOTAL PORTION OF PROJECT COSTS - REPAIR/REPLACEMENT	\$ <u>1,472,529.00</u>	<u>100</u> %
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TOTAL PORTION OF PROJECT COSTS - NEW/EXPANSION	\$ _____	_____ %
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PROJECT FINANCIAL RESOURCES (Round to Nearest Dollar and Percent)

a) Local In-Kind Contributions:	\$ _____	_____ %
b) Local Public Revenues:	\$ <u>750,990.00</u>	<u>51</u> %
c) Local Private Revenues:	\$ _____	_____ %
d) Other Public Revenues:		
State of Ohio	\$ _____	_____ %
Federal Programs	\$ _____	_____ %
e) OPWC District 10 Funds:		
Grants	\$ <u>721,539.00</u>	49 %
Loans/Debt Support/Credit	\$ _____	_____ %
f) TOTAL FINANCIAL RESOURCES	\$ <u>1,472,529.00</u>	<u>100</u> %

Applicant certifies that the following information has been included with this Pre-Application for Financial Assistance: (circle appropriate response)

Yes	No	Two-Year Maintenance of Local Effort Report
Yes	No	Inventory of Existing Infrastructure
Yes	No	5-Year Capital Improvement Plan
Yes	No	N/A
		Status of Funds Report (if applicable - see instructions)

 Certifying Applicant Representative (Type Name and Title)

_____ Signature	_____ Date Signed
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